



# Police

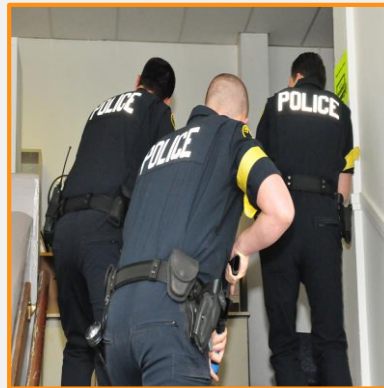
October 24, 2016

## Mission

The Mission of the Lynnwood Police Department is to provide proactive, competent, and effective public safety services to all persons, with the highest regard for human dignity through efficient and professional law enforcement and crime prevention practices.



Professionalism



Vigilance



Community





38,540 Community  
based calls for service



K-9



Patrol



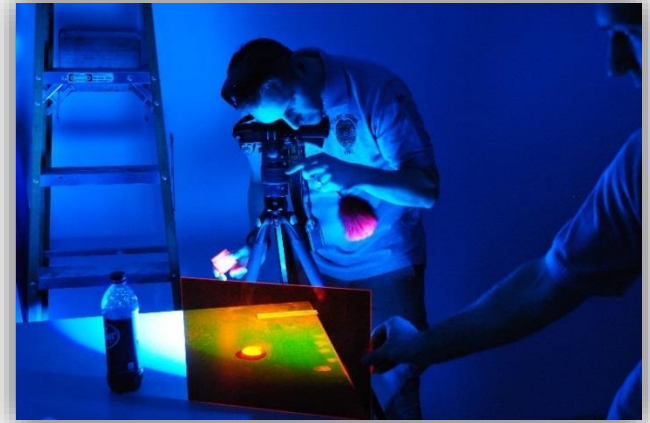
Drug  
Recognition  
Expert



Field  
Training  
Officer



Crime  
Scene Tech



46,914 Total Police  
Incidents



*“To ensure a safe environment through rigorous criminal and property law enforcement”*

Task Force  
Over 6 kilograms Meth  
Over 800 grams Heroin  
46 handguns seized

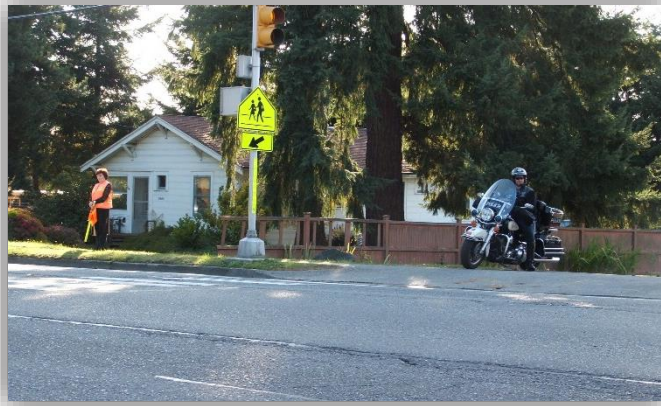


Detectives  
1,147 Cases Assigned  
1,060 Cases Closed

Victim Services  
Coordinator  
436 criminal cases – 278 in  
person contacts/1,416 calls  
with victims







Enforcement

Photo  
Enforcement  
Review

Traffic

Collision  
Investigation

School Zone  
Enforcement



160 Felony Arrests  
252 Warrants Served  
104 Registered Sex  
Offender Checks.

*WMW viewer tips help lead to arrest of suspect accused of  
nearly running over Lynnwood officer*  
POSTED 2:21 PM, SEPTEMBER 1, 2016, BY DAVID  
ROSE, UPDATED AT 02:04PM, SEPTEMBER 16, 2016







*“To be a cohesive community  
that respects all citizens”*





# Police Program : Community Vision



Regional  
Model



Welcoming  
& Healthy



Business &  
Buildings



Recreation



Cohesive &  
Respectful



Trans-  
portation



Public  
Safety



Responsive

Police Admin	◆	◆			◆		◆	◆
Patrol	◆	◆			◆		◆	◆
Community Health and Safety	◆	◆	◆	◆	◆		◆	◆
Criminal Investigations	◆	◆			◆		◆	◆
Detention and Corrections	◆				◆		◆	◆
South Snohomish County Narcotics	◆				◆		◆	◆
Records and Support Services	◆	◆			◆		◆	◆
Property and Evidence	◆	◆			◆		◆	◆
Special Operations	◆	◆			◆		◆	◆
SWAT	◆				◆		◆	◆
Traffic	◆	◆			◆	◆	◆	◆
Planning, Training and Accreditation	◆	◆		◆	◆		◆	◆

# Police 2015-2016 Highlights

- Implemented New World Record Management/CAD System
- Implemented Jail Medical Program
- Enhanced Community Outreach
  - Coffee with a Cop
  - Cops and Kids
  - Twitter / LPD Media Program
- Comprehensive Review of the Jail
- Revision of Mission and Values
- Completed a Patrol Workload Study
- Development of Community Health and Safety
- Emphasis on de-escalation training (CIT and Blue Courage)
- Implemented Nalaxone policy, procedures and training
- Implemented new Digital Evidence, and Policy and Training Programs
- Revised K-9 Deployment Policy
- Revised Pursuit Policy Standards

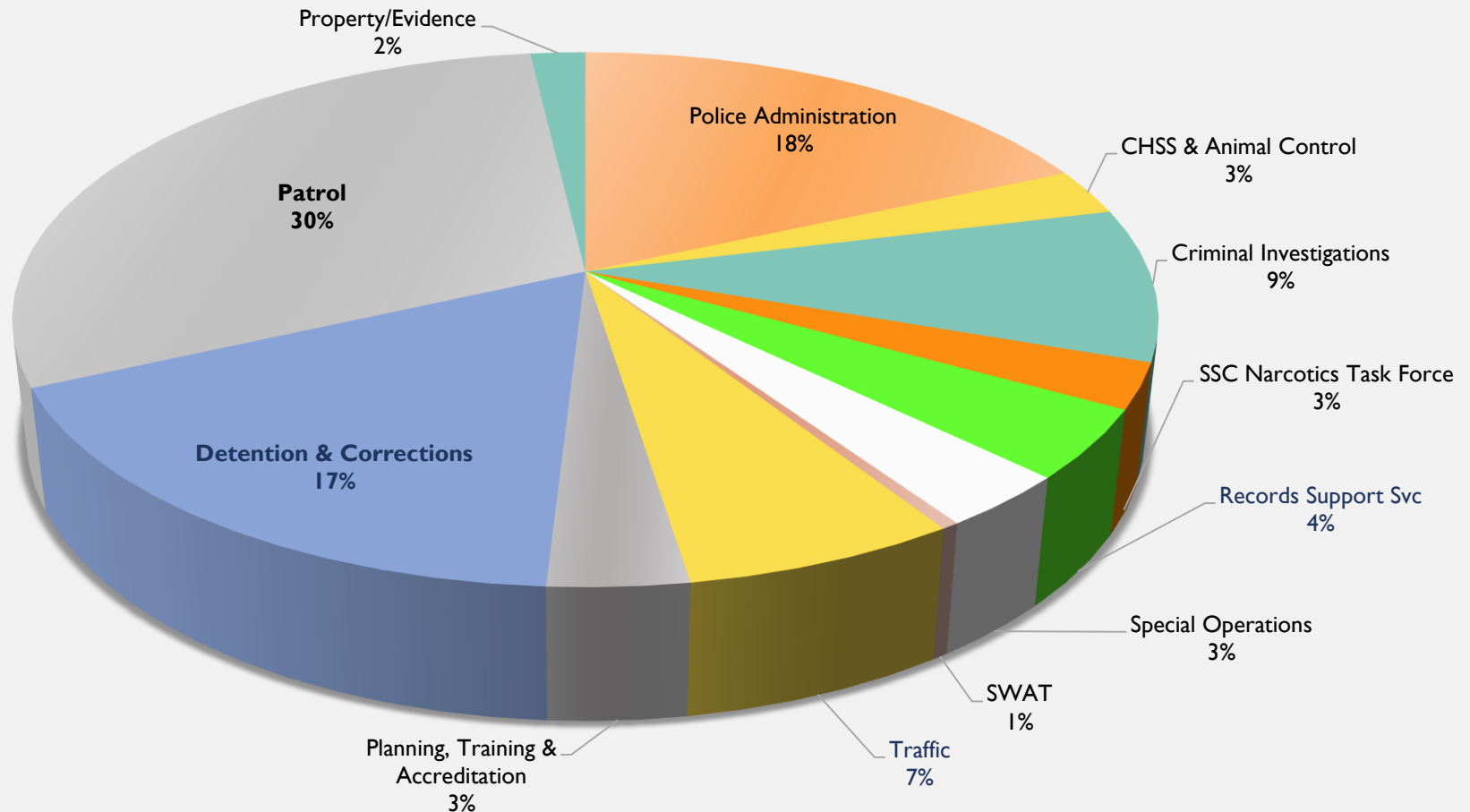
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# Police 2017-2018 Goals & Highlights

- Enhance community/business outreach efforts
- Continued participation and goal setting with the Task Force on Police Relations with Communities of Color.
- Implementation of Interdepartmental Community Health & Safety Initiative
- Implementation of approved efficiency study recommendations
- Washington Association of Sheriffs and Police Chiefs Accreditation
- Detention program/prisoner program enhancements
- Continue consolidation efforts (911, Narcotics, Radio System)



# Police Budget by Program



Total Proposed 2017-2018 Budget Police    \$39,687,085

# Police Budget Summary

Program Titles	2014 Actual	2015 Actual	2015-2016 Revised	2017-2018 Proposed	Reallocations Note
Police Administration	1,315,463	1,333,904	2,695,228	7,267,216	LEOFF I, SERS, DEM, Partial IT, SNOCOM
CHSS (PD Only) & Animal Control	485,534	470,823	1,174,022	1,116,253	
Criminal Investigations	1,275,677	1,455,914	2,774,241	3,668,779	
South Snohomish County Narcotics Task Force (SSCNTF)	429,598	463,765	927,297	1,087,338	
Patrol	5,328,949	5,594,077	11,078,175	11,908,513	
Property/Evidence	192,038	195,357	518,062	731,622	Rent
Records/Support Services	609,562	657,520	1,414,662	1,656,521	
Special Operations	498,917	601,488	1,077,624	1,285,727	
SWAT (Special Weapons And Tactics	88,904	82,012	104,380	170,703	
Traffic	2,008,632	1,925,933	3,946,216	2,619,268	ATS
Planning, Training,	558,930	544,181	1,089,635	1,332,693	
Detention and Corrections	2,753,705	2,926,350	6,516,134	6,842,452	
<b>Total Department Expenditure</b>	<b>\$15,545,908</b>	<b>\$ 16,251,324</b>	<b>\$33,315,676</b>	<b>\$ 39,687,085</b>	

# Police Budget Changes

	2015-2016	2017-2018	Change
<b>Total Budget</b>	<b>\$ 33,315,676</b>	<b>\$39,687,085</b>	<b>\$ 6,371,409</b>
Salaries	17,574,638	18,580,841	1,006,203
Employee Benefits	6,611,438	7,780,045	1,168,607
Overtime	1,255,658	1,673,947	418,289
SNOCOM Interlocal Agreement (Previously in Non Dept)	-	1,611,891	1,611,891
LEOFF 1 Medical Benefits (Previously budgeted in Non Dept)	-	882,500	882,500
Fleet Charges (Fuel, Replacement Costs, Repairs, Insurance)	1,804,868	2,327,152	522,284
SERS Interlocal Agreement (Previously in Non Dept)	-	191,125	191,125
Rental of Evidence Storage Facility	109,506	313,316	203,810
Computer Software (Previously budgeted by IT)	5,632	108,740	103,108
DEM Interlocal Agreement (Previously in Non Departmental)	-	90,289	90,289
Damages	-	80,000	80,000
Employee Travel	86,386	156,386	70,000
Telephone	95,000	141,987	46,987
Cellular Phones	50,846	83,082	32,236
Other Expenses	5,721,704	5,665,784	(55,920)
<b>Totals</b>	<b>\$ 33,315,676</b>	<b>\$ 39,687,085</b>	<b>\$ 6,371,409</b>



# Police Positions

Job Title	Number of FTE					
	2013 Actual	2014 Actual	2015 Actual	2016 Revised	2017 Projected	2018 Projected
<b>Police Officer</b>	49.0	49.0	49.0	49.0	49.0	49.0
<b>Sergeant of Police</b>	13.0	13.0	13.0	13.0	13.0	13.0
<b>Commander of Police</b>	4.0	4.0	4.0	4.0	4.0	4.0
<b>Deputy Chief of Police</b>	2.0	2.0	2.0	2.0	2.0	2.0
<b>Chief of Police</b>	1.0	1.0	1.0	1.0	1.0	1.0
<b>Custody Officer</b>	14.0	14.0	14.0	14.0	14.0	14.0
<b>Custody Sergeant</b>	2.0	2.0	2.0	2.0	2.0	2.0
<b>Police Clerk</b>	6.0	6.0	7.0	7.0	7.0	7.0
<b>Records Manager</b>	1.0	1.0	1.0	1.0	1.0	1.0
<b>Evidence Technician</b>	2.0	2.0	2.0	2.0	2.0	2.0
<b>Animal Control Officer</b>	1.0	1.0	1.0	1.0	1.0	1.0
<b>Crime Prevention Specialist</b>	2.0	2.0	2.0	2.0	2.0	2.0
<b>Admin Assistant</b>	1.0	2.0	2.0	2.0	2.0	2.0
<b>Investigative Assistant</b>	1.0	0.0	0.0	0.0	0.0	0.0
<b>Crime Victim Coordinator</b>	1.0	1.0	1.0	1.0	1.0	1.0
<b>Totals</b>	100.0	100.0	101.0	101.0	101.0	101.0

# Request for Additional Funding

## Community Health and Safety (Current Capability)

- Unit composed of one employee, a Police Sergeant
- Municipal Code Enforcement [Achieving]
- Business License Approval and Enforcement [Achieving]
- Community Outreach [Achieving]
- Crime Prevention [Achieving]
- Police Volunteer Programs (CP, VIPs, Explorers) [Achieving]
- Nuisance Issues (Noise, Neighborhoods, Refuse, Graffiti, etc.) [Limited]
- Criminal Activity Requiring Non-Traditional Resolution (Drug houses, chop shops, human trafficking, etc.) [Limited]
- Liaise with Human Resource Providers (VOA, YWCA, CPS, DSHS, Verdant, APS, Evergreen Recovery, Veterans Assistance, etc.) [Limited]
- Safety Services (CPTED, school safety classes, active-shooter classes, parent oriented classes, etc.) [Limited]

# Request for Additional Funding

## Community Health and Safety (Requests)

- School Resource Officer (1 FTE, with Partial Funding with District)
  - Permanently located at Meadowdale High School as an SRO, but also Police liaison with ALL District schools within the City
  - Provide school safety classes (street safety, cyber-safety, internet safety, screen safety, life emergencies, home alone, anti-bullying, safe relationships)
  - Provide Parent-Oriented Classes (sexting, drug recognition, child safety)
  - Provides site security, established security protocols for ALL schools, coordinated and develop safety plans and training, member of District threat assessment team, SADD Coordinator...
- Social Worker (1 FTE)
  - Certified professional who would engage at-risk citizens and chronic high utilizers and assist them in navigating social services and tailoring a solution that works for them
  - Accesses the target population directly in the field with the CHSS officers
  - Develop and cultivate relationships with service providers and community leaders
  - Serve as a resource to our jail population, many of whom are drug affected, mentally ill or homeless and in desperate need of meaningful connection with human services



# Request for Additional Funding

## Community Health and Safety (Request)

- Community Health and Safety Officers (2 FTE's)
  - With the addition of officers the unit will become PROACTIVE, not reactive
  - Engage citizens in regular discussion to determine health of neighborhoods
  - Address Nuisance issues much more comprehensively
  - Work with other departments and resources to address criminal and ordinance issues within the City
  - Work with human resource providers to provide services to those in need (homeless, mentally ill, and those effected by substance abuse).
  - Provide CPTED, school and Business site safety assessments
  - Assist in consistent contact with high utilizers and service providers to deliver coordinated solutions – continuity
  - Serve as a resource to other city department, units within the police department, the embedded social worker, and the school resource officer
  - Department and City representative at community outreach events

# Request for Additional Funding

## Police Cadet (1 Part-Time FTE) \$17,500/yr (\$35,000 2017-18)

- Police Cadet

- The department currently has 3 part-time cadets, who work on a wide variety of projects for the police department. Prior to the recession the department had 4 part-time cadets. When the positions were reduced we were forced to cut a cadet and park patrol duties.
  - Both the Police Department and the Parks Department benefitted from this collaborative effort to ensure that our parks were safe. The park patrol provided after hours patrol to deter vandalism, camping and other after hours issues in the park.
  - As part of the Community Health and Safety strategic meetings with Parks, it was determined that renewing this program was a priority for both groups.
  - The Parks budget presentation reference this position, which was detailed at approximately \$10,000. In final preparation for the budget it was determined that we would be unable to keep the cadets under their part time hours restriction if we added just the hours for park patrol without adding a fourth cadet position.
  - If approved, the park patrol will be re-instituted with the additional hours spread out amongst the four police cadets.

# Request for Additional Funding

Object Category	2017	2018
1-Salaries and Wages	\$284,852.28	\$284,852.28
2-Benefits	\$104,042.91	\$104,042.91
3-Vehicle/Equipment	\$3,700	\$3,700
4-Services & Charges	\$48,596.16	\$48,596.16
<b>Total Operating Expenditures</b>	<b>\$441,191.35</b>	<b>\$441,191.35</b>
<b>One Time Expenditures</b> 1) Vehicles 2) Furniture 3) Uniforms and Equipment	<b>\$198,022.78</b>	<b>\$0</b>
<b>Total Expenditures</b>	<b>\$639,214.13</b>	<b>\$441,191.35</b>
<b>Off-setting Revenues or Savings</b>		
1 . Edmonds School District (50%/9 Mos.)	\$51,750	\$51,750
<b>Total Revenues</b>	<b>\$51,750</b>	<b>\$51,750</b>
<b>Net Additional Funding Request</b>	<b>\$587,464.13</b>	<b>\$389,441.35</b>
<b>General Fund Budget Request Total (Less 105 Funding for SRO)</b>	<b>\$540,087.40</b>	<b>\$342,064.62</b>



# Lynnwood Police Department

